

Revathi Equipment Limited, Registered Office: Pollachi Road, Malumachampatti Post, Coimbatore - 641 021

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE 9 MONTHS ENDED 31.12.2012

				1	1	Rs in Lakhs	
	Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year.	Year to date figures for current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
	Income from operations						
	Net Sales/Income from Operations						
` '	(net of excise duties)	1,951.0	3,366.8	2,124.0	7,520.8	8,075.0	12,550.5
` ′	Other Operating Income	3.9	15.4	8.0	49.2	60.0	69.6
	Total Income from operations (net)	1,954.9	3,382.2	2,132.0	7,570.0	8,135.0	12,620.1
2	Expenses						
-	Cost of materials consumed	1,204.9	1,456.4	1,838.0	4,084.3	5,174.0	6,870.1
	Purchase of stock in trade	213.2	402.6	520.0	896.8	1,109.0	1,982.7
(-)	Changes in inventories of finished goods, work in progress and stock-in-trade	(178.3)	531.2	(915.0)		(1,071.0)	
	Employee benefit expense	292.5	285.5	289.0	866.1	873.0	1,153.2
(e)	Depreciation and amortisation expense	48.7	49.1	52.0	145.6	160.0	211.1
	Other expenses(Any item exceeding 10% of the total expenses relating to continuing operation to be shown	10.7	1511	32.10	113.0	100.0	211.1
(f)	separately.	433.5	471.0	513.0	1,423.5	1,496.0	2,256.1
	Total Expenses Profit/(loss) from operations before Other	2,014.5	3,195.8	2,297.0	7,475.2	7,741.0	11,887.3
	Income, finance costs & Exceptional Items(1-2)	(59.6)	186.4	(165.0)	94.8	394.0	732.8
	Other Income	4.8	10.7	9.0	54.1	16.0	206.7
	Profit/(loss) from ordinary activities before finance cost & Exceptional Items (3+4)	(54.8)	197.1	(156.0)	148.9	410.0	939.5
6	Finance costs	280.1	278.4	249.0	866.3	697.0	963.8
	Profit/(loss) from ordinary activities after finance costs	(224.0)	(04.0)	(40= 0)	(=4 = 4)	(207.0)	(0.4.0)
	but before Exceptional Items(5-6)	(334.9)	(81.3)	(405.0)	` '	(287.0)	(24.3)
	Exceptional Items	102.8		-	102.8		-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(437.7)	(81.3)	(405.0)	(820.2)	(287.0)	(24.3)
10	Tax expenses	(2.5)	0.7	(2.0)	(9.8)	(19.0)	(18.8)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(440.2)	(80.6)	(407.0)	(830.0)	(306.0)	(43.1)
12	Extra-ordinary items (net of tax expense RsLakhs)	-	-	-	-	-	-
	Net Profit/(Loss) for the period (11-12)	(440.2)	(80.6)	(407.0)	(830.0)	(306.0)	(43.1)
	Paid-up equity share capital(Face Value -Rs.10/-per	206 7	206.7	206.7	206.7	306.7	206.7
	share) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	306.7	306.7	306.7	306.7	306.7	306.7 13,907.8
	Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)						25,507.0
(1)	(a) Basic	(14.35)	(2.63)	(13.27)	(27.06)	(9.98)	(1.40)
	(b) Diluted	(14.35)	(2.63)	(13.27)	(27.06)	(9.98)	. ,
	Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)	-	-			-	
	(a) Basic (b) Diluted	(14.35) (14.35)	(2.63) (2.63)	(13.27) (13.27)	(27.06) (27.06)	(9.98) (9.98)	

See accompanying note to the financial results

	3 months	Preceding 3	Corresponding 3 months ended 31.12.2011 in	Year to date figures for current period		Previous
Particulars	ended 31.12.2012	months ended 30.09.2012	the previous year.	ended 31.12.2012	ended 31.12.2011	year ended 31.03.2012
Particulars of Shareholding						
Public Shareholding						
- Number of Shares	840990	840990	992928	840990	992928	840990
- Percentage of shareholding	27.42	27.42	32.38	27.42	32.38	27.42
Promotors and promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding	Nil	Nil	Nil	Nil	Nil	Nil
of promoter and promoter group)						
- Percentage of shares (as a % of the total share	Nil	Nil	Nil	Nil	Nil	Nil
capital of the company)						
b) Non-encumbered						
- Number of Shares	2225953	2225953	2074015	2225953	2074015	2225953
 Percentage of shares (as a % of the total shareholding 	100%	100%	100%	100%	100%	100%
of promoter and promoter group)				·	•	
- Percentage of shares (as a % of the total share	72.58%	72.58%	67.62%	72.58%	67.62%	72.58%
capital of the company)					·	

Particulars	3 months ended 31st December 2012
Investors' Complaints	
Investors complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

Place: Chennai

- ${\bf 1} \ \text{The above results have been taken on record by the Board of Directors at their meeting held on 07.02.13}$
- 2 The results are available at the web site of the company viz www.revathi.co.in
- 3 The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 31st December, 2012.
- 4 Exceptional item represents write-down in value of the inventories(both finished goods and work in progress) ascertained as at the period end and provided for.
- 5 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.
- 6 The consolidated results of the company and its subsidiaries, joint ventures and associate are being published seperately.

For and on behalf of the Board Date: 07.02.13

(S.Hariharan) Whole-time Director



Revathi Equipment Limited, Registered Office: Pollachi Road, Malumachampatti Post, Coimbatore - 641 050

STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE 9 MONTHS ENDED 31.12.2012

						Rs in Lacs	
1	Particulars Income from operations	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Correspondi ng 3 months ended 31.12.2011 in the previous year.		Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
	Net Sales/Income from Operations						
(a)	(net of excise duties)	5,137.3	5564.5	4,078.0	14,977.7	13,390.0	19,818.2
(b)	Other Operating Income	3.9	25.7	8.0	70.9	60.0	69.7
	Total Income from operations (net)	5,141.2	5590.2	4,086.0	15,048.6	13,450.0	19,887.9
2	Expenses						
(a)	Cost of materials consumed	1,204.9	1456.4	1,838.0	4,084.3	5,174.0	6,869.8
(b)	Purchase of stock in trade	213.2	402.6		896.8	1,109.0	1,983.0
	Changes in inventories of finished goods,					,	•
(c)	work in progress and stock-in-trade	(178.3)	531.2	(915.0)	58.9	(1,071.0)	(586.0)
(d)	Employee benefit expense	1,443.4	1516.0	· ·	4,402.5	4,155.0	5,584.9
(e) (f)	Depreciation and amortisation expense Other expenses	94.6 1,768.5	94.3 1174.8		280.1 4.042.1	452.0 3,340.0	585.8 5,056.2
(-,	Total Expenses	4,546.3	5,175.3	4,080.0	13,764.7	13,159.0	19,493.7
	Profit/(loss) from operations before Other				•	•	•
3	Income,finance costs & Exceptional Items(1-	594.9	414.9	6.0	1,283.9	291.0	394.2
4	Other Income	19.0	25.3	-	87.1	75.0	351.3
<u>5</u>	Profit/(loss) from ordinary activities before finance cost & Exceptional Items (3+4) Finance costs	613.9 289.5	440.2 286.0	6.0 263.0	1,371.0 895.1	366.0 732.0	745.5 1,015.2
7	Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-	324.3	154.2	(257.0)	475.9	(366.0)	(269.7)
8	Exceptional Items Profit/(Loss) from Ordinary Activities before	102.8		-	102.8	-	-
9	Tax (7-8)	221.5	154.2	(257.0)	373.1	(366.0)	(269.7)
10	Tax expenses	(240.7)	15.8	51.0	(319.9)	16.0	(32.0)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(19.2)	170.0	(206.0)	53.1	(350.0)	(301.7)
12	Extra-ordinary items (net of tax expense RsLakhs)-Inventory writeoff						-
13	Net Profit/(Loss) for the period (11-12)	(19.2)	170.0	(206.0)	53.1	(350.0)	(301.7)
	Share of Profit / (Loss) of Associates	(22.0)	\ -7		(30.9)	(6.00)	(28.0)
15	Minority Interest Net Profit/(Loss) after taxes, minority	(69.1)	(57.5)	(75.0)	(178.6)	(93.0)	(54.0)
16	interest and share of profit / (loss) of	(110.3)	100.9	(274.0)	(156.3)	(449.0)	(383.7)
17	Paid-up equity share capital(Face Value - Rs.10/-per share) Reserve excluding Revaluation Reserves as	306.7	306.7	306.7	306.7	306.7	306.7
18	per balance sheet of previous accounting year Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)						13,907.80
12(1)	(a) Basic	(3.60)	3.29	(8.93)	(5.10)	(14.64)	(12.51)
	(b) Diluted	(3.60)	3.29		(5.10)	(14.64)	(12.51)
19(ii)	Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)						

(a) Basic	(3.60)	3.29	(8.93)	(5.10)	(14.64)	(12.51)
(b) Diluted	(3.60)	3.29	(8.93)	(5.10)	(14.64)	(12.51)

See accompanying note to the financial results

Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Correspondi ng 3 months ended 31.12.2011 in the previous year.	Year to date figures for current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
Particulars of Shareholding						
Public Shareholding						
- Number of Shares	840990			840990	992928	
- Percentage of shareholding	27.42	27.42	32.38	27.42	32.38	27.42
Promotors and promoter group shareholding						
a) Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	2225953	2225953	2074015	2225953	2074015	2225953
- Percentage of shares (as a % of the total sha	100%	100%	100%	100%	100%	100%
of promoter and promoter group)						
- Percentage of shares (as a % of the total sha	72.58%	72.58%	67.62%	72.58%	67.62%	72.58%
capital of the company)						

Particulars	3 months ended 31st December 2012
Investors' Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 07.02.13
- 2 The results are available at the web site of the company viz www.revathi.co.in
- 3 Exceptional item represents write-down in value of the inventories(both finished goods and work in progress) ascertained as at the period end and provided for.
- 4 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

For and on behalf of the Board

Date: 07.02.13 Place: Chennai

> (S.Hariharan) Whole-time Director